

**Revenue and Expenditure of State Government in Kansas
2008 and 2009**

Item	2008		2009	
	Amount (\$1,000)	Percent	Amount (\$1,000)	Percent
Total Revenue	\$13,541,510	100.0	\$11,654,910	100.0
General Revenue	13,504,781	99.7	13,575,933	116.5
Intergovernmental Revenue	3,495,517	25.8	3,815,931	32.7
Taxes	7,159,748	52.9	6,694,630	57.4
General sales	2,264,747	16.7	2,227,183	19.1
Selective Sales	826,474	6.1	817,721	7.0
License Taxes	303,696	2.2	301,953	2.6
Individual Income Tax	2,944,851	21.7	2,731,559	23.4
Corporate Income Tax	528,011	3.9	370,889	3.2
Other Taxes	291,969	2.2	245,325	2.1
Current Charges	1,989,970	14.7	2,182,508	18.7
Miscellaneous General Revenue	859,546	6.3	882,864	7.6
Utility Revenue	--	--	--	--
Liquor Store Revenue	--	--	--	--
Insurance Trust Revenue	36,729	0.3	-1,921,023	-16.5
Total Expenditure	\$14,968,811	100.0	\$15,832,222	100.0
Intergovernmental Expenditure	4,214,475	28.2	4,314,940	27.3
Direct Expenditure	10,754,336	71.8	11,517,282	72.7
Current Operation	7,811,768	52.2	8,163,777	51.6
Capital Outlay	1,107,285	7.4	1,135,684	7.2
Insurance Benefits and Repayments	1,323,309	8.8	1,676,368	10.6
Assistance and Subsidies	177,505	1.2	194,699	1.2
Interest on Debt	334,469	2.2	346,754	2.2
Exhibit: Salaries and Wages	\$3,174,710	21.2	3,189,772	20.1
Total Expenditure	\$14,968,811	100.0	\$15,832,222	100.0
General Expenditure	13,645,502	91.2	14,155,854	89.4
Intergovernmental Expenditure	4,214,475	28.2	4,314,940	27.3
Direct Expenditure	9,431,027	63.0	9,840,914	62.2
General Expenditure, by Function				
Education	5,750,358	38.4	6,013,798	38.0
Public Welfare	3,167,907	21.2	3,282,069	20.7
Hospitals	973,004	6.5	1,002,199	6.3
Health	252,179	1.7	249,872	1.6
Highways	1,213,980	8.1	1,244,991	7.9
Police Protection	110,231	0.7	110,155	0.7
Correction	361,648	2.4	358,672	2.3
Natural Resources	205,394	1.4	230,085	1.5
Parks and Recreation	37,074	0.2	33,566	0.2
Governmental Administration	459,166	3.1	456,186	2.9
Interest on General Debt	334,469	2.2	346,754	2.2
Other and Unallocable	780,092	5.2	827,507	5.2
Utility Expenditure	--	--	--	--
Liquor Store Expenditure	--	--	--	--
Insurance Trust Expenditure	1,323,309	8.8	1,676,368	10.6
Debt at End of Fiscal Year	\$5,836,651	-	\$5,857,295	-
Cash and Security Holdings	\$18,477,838	-	\$14,909,232	-

Source: U.S. Census Bureau, State Government Finances, 2008 and 2009, <http://www.census.gov/govs/state/> (accessed January 27, 2011).

Double dash (--) indicates zero or rounds to zero.

Single dash (-) indicates not applicable.