

**Revenue and Expenditure of State Government in Kansas  
2006 and 2007**

Item	2006		2007	
	Amount (\$1,000)	Percent Distribution	Amount (\$1,000)	Percent Distribution
<b>Total Revenue</b>	<b>\$13,615,302</b>	<b>100.0</b>	<b>\$14,998,530</b>	<b>100.0</b>
General Revenue	11,448,515	84.1	12,003,844	80.0
Intergovernmental Revenue	3,314,770	24.3	3,156,389	21.0
Taxes	6,275,075	46.1	6,893,359	46.0
General sales	2,127,597	15.6	2,242,025	14.9
Selective Sales	806,811	5.9	815,004	5.4
License Taxes	291,600	2.1	302,685	2.0
Individual Income Tax	2,401,128	17.6	2,744,934	18.3
Corporate Income Tax	381,259	2.8	527,427	3.5
Other Taxes	266,680	2.0	261,284	1.7
Current Charges	1,135,185	8.3	1,207,659	8.1
Miscellaneous General Revenue	723,485	5.3	746,437	5.0
Utility Revenue	--	-	--	-
Liquor Store Revenue	--	-	--	-
Insurance Trust Revenue	2,166,787	15.9	2,994,686	20.0
<b>Total Expenditure</b>	<b>\$12,553,494</b>	<b>100.0</b>	<b>\$13,183,436</b>	<b>100.0</b>
Intergovernmental Expenditure	3,596,388	28.6	3,869,984	29.4
Direct Expenditure	8,957,106	71.4	9,313,452	70.6
Current Operation	6,292,012	50.1	6,582,271	49.9
Capital Outlay	1,054,820	8.4	1,058,528	8.0
Insurance Benefits and Repayments	1,113,553	8.9	1,201,935	9.1
Assistance and Subsidies	211,900	1.7	171,658	1.3
Interest on Debt	284,821	2.3	299,060	2.3
Exhibit: Salaries and Wages	\$2,876,580	22.9	\$2,965,227	22.5
<b>Total Expenditure</b>	<b>\$12,553,494</b>	<b>100.0</b>	<b>\$13,183,436</b>	<b>100.0</b>
General Expenditure	11,439,941	91.1	11,981,501	90.9
Intergovernmental Expenditure	3,596,388	28.6	3,869,984	29.4
Direct Expenditure	7,843,553	62.5	8,111,517	61.5
General Expenditure, by Function				
Education	5,171,123	41.2	5,329,513	40.4
Public Welfare	2,812,474	22.4	2,970,898	22.5
Hospitals	122,217	1.0	296,477	2.2
Health	195,930	1.6	179,841	1.4
Highways	1,254,546	10.0	1,240,990	9.4
Police Protection	120,276	1.0	108,582	0.8
Correction	313,137	2.5	317,649	2.4
Natural Resources	190,681	1.5	200,618	1.5
Parks and Recreation	25,894	0.2	30,068	0.2
Governmental Administration	442,281	3.5	429,297	3.3
Interest on General Debt	284,821	2.3	299,060	2.3
Other and Unallocable	506,561	4.0	578,508	4.4
Utility Expenditure	--	-	--	-
Liquor Store Expenditure	--	-	--	-
Insurance Trust Expenditure	1,113,553	8.9	1,201,935	9.1
Debt at End of Fiscal Year	\$5,743,506	-	\$5,671,144	-
Cash and Security Holdings	\$16,656,072	-	\$22,063,928	-

Source: U.S. Census Bureau, *State Government Finances, 2006*; *State Government Finances, 2007*, <http://www.census.gov/govs/www/state.html> (accessed December 4, 2008).

Single dash (-) indicates not applicable.

Double dash (--) indicates zero or rounds to zero.