

**Revenue and Expenditure of Local Government in Kansas**  
**2005-06, 2006-07, and 2007-08**  
(in thousands of dollars)

Description	2005-06	2006-07	2007-08
	Amount	Amount	Amount
<b>Total Revenue</b>	<b>\$11,546,492</b>	<b>\$12,360,063</b>	<b>\$13,009,070</b>
General revenue	10,444,807	11,056,033	11,701,275
Intergovernmental revenue	3,728,753	3,893,122	4,066,150
From federal government	254,861	236,567	222,488
From state government	3,473,892	3,656,555	3,843,662
General revenue from own sources	6,716,054	7,162,911	7,635,125
Taxes	4,176,790	4,461,070	4,717,567
Property	3,208,711	3,385,284	3,608,304
Sales and gross receipts	883,074	964,523	996,734
General sales	701,348	774,094	794,794
Selective sales	181,726	190,429	201,940
Individual	955	1,668	2,427
Motor vehicle license	10,765	9,808	14,431
Other taxes	73,271	99,787	95,671
Charges and misc. general revenue	2,539,264	2,701,841	2,917,558
Current charges	1,670,769	1,778,586	1,905,984
Education	358,953	370,535	370,314
Hospitals	555,543	619,695	711,826
Highways	3,043	3,591	4,141
Air transportation (airports)	33,022	33,213	35,235
Parking facilities	3,850	3,831	3,582
Natural Resources	7,788	11,161	13,028
Parks and recreation	60,130	59,134	72,875
Housing and community development	26,855	22,054	22,731
Sewerage	270,491	298,217	302,196
Solid waste management	114,045	116,070	138,768
Other charges	237,049	241,085	231,288
Miscellaneous general revenue	868,495	923,255	1,011,574
Interest earnings	410,098	413,188	477,385
Special Assessments	81,687	63,256	89,476
Sale of Property	6,713	14,751	10,173
Other general revenue	369,997	432,060	434,270
Utility revenue	1,023,137	1,165,788	1,192,368
Water supply	413,829	477,440	474,122
Electric power	539,646	615,403	625,011
Gas supply	66,896	69,077	89,307
Transit	2,766	3,868	3,928
Insurance trust revenue	78,548	138,242	115,427
<b>Total Expenditure</b>	<b>\$11,345,149</b>	<b>\$11,869,937</b>	<b>\$12,727,067</b>
By character and object:			
Intergovernmental expenditure	17,052	25,988	8,865
Direct expenditure	11,328,097	11,843,949	12,718,202
Current operations	9,132,240	9,703,185	10,277,169
Capital outlay	1,549,999	1,530,503	1,732,262
Assistance and subsidies	1,041	1,240	161
Interest on debt	602,979	566,612	662,872
Insurance benefits and repayments	41,838	42,409	45,738
Exhibit: Salaries and wages	4,643,476	4,874,381	5,262,289

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(in thousands of dollars)

Description	2005-06	2006-07	2007-08
	Amount	Amount	Amount
Direct expenditure by function	\$11,328,097	\$11,843,949	\$12,718,202
Direct general expenditure	10,200,609	10,624,666	11,461,689
Capital outlay	1,355,461	1,332,759	1,525,560
Other direct general expenditure	8,845,148	9,291,907	9,936,129
Education services	4,813,404	5,242,206	5,561,454
Education	4,731,585	5,153,782	5,442,618
Libraries	81,819	88,424	118,836
Social services and income maintenance	900,595	911,104	1,062,770
Public welfare	55,332	42,777	38,329
Hospitals	600,203	641,921	771,161
Health	245,060	226,406	253,280
Transportation	769,772	654,123	870,865
Highways	702,275	595,218	804,204
Air Transportation (Airports)	61,072	56,226	60,679
Parking facilities	6,425	2,679	5,982
Public safety	909,826	957,397	1,021,995
Police protection	539,893	583,650	585,413
Fire protection	247,668	244,869	263,570
Correction	107,759	111,447	152,311
Protective inspection and regulation	14,506	17,431	20,701
Environment and housing	885,924	849,690	893,757
Natural resources	64,714	69,441	64,002
Parks and recreation	217,031	204,365	231,247
Housing and community development	179,497	149,017	121,577
Sewerage	299,270	301,284	328,626
Solid waste management	125,412	125,583	148,335
Governmental administration	525,510	500,509	610,175
Financial administration	134,563	129,773	155,839
Judicial and legal	119,270	116,833	122,628
General public buildings	101,172	84,163	139,937
Other governmental administration	170,505	169,740	191,771
Interest on general debt	546,892	513,682	607,239
General expenditure n.e.c.*	848,686	996,045	833,404
Utility expenditure	1,085,650	1,176,874	1,210,775
Water supply	447,163	501,055	504,727
Electric power	537,731	577,822	587,864
Gas supply	81,643	67,621	86,493
Transit	19,113	30,376	31,691
Insurance trust expenditure	41,838	42,409	45,738
Debt Outstanding	\$14,163,113	\$14,063,855	\$15,135,942
Short-term	358,074	234,972	253,203
Long-term	13,805,039	13,828,883	14,882,739
Cash and Security Holdings	\$11,039,924	\$10,970,314	\$11,774,463
Insurance trust funds	876,906	980,540	1,047,744
Other than insurance trust funds	10,163,018	9,989,774	10,726,719

Source: U.S. Census Bureau, Federal, State, and Local Governments, State and Local Government Finances, <http://www.census.gov/govs/estimate/> (accessed September 22, 2010).

\* n.e.c. - not elsewhere classified