

Revenue and Expenditure of Local Government in Kansas
2003-04, 2004-05, and 2005-06
(in thousands of dollars)

Description	2003-04	2004-05	2005-06
	Amount	Amount	Amount
Total Revenue	\$10,515,965	\$10,657,056	\$11,546,492
General revenue	9,417,855	9,628,978	10,444,807
Intergovernmental revenue	3,147,037	3,433,079	3,728,753
From federal government	170,089	240,146	254,861
From state government	2,976,948	3,192,933	3,473,892
General revenue from own sources	6,270,818	6,195,899	6,716,054
Taxes	3,958,297	3,786,796	4,176,790
Property	3,189,062	3,029,831	3,208,711
Sales and gross receipts	703,900	690,883	883,074
General sales	549,759	528,984	701,348
Selective sales	154,141	161,899	181,726
Motor vehicle license	3,206	5,298	10,765
Other taxes	62,129	60,784	73,271
Charges and misc. general revenue	2,312,521	2,409,103	2,539,264
Current charges	1,551,470	1,575,781	1,670,769
Education	312,866	340,014	358,953
Hospitals	517,823	481,688	555,543
Highways	3,591	1,770	3,043
Air transportation (airports)	23,512	28,675	33,022
Parking facilities	4,637	4,395	3,850
Natural Resources	3,105	4,449	7,788
Parks and recreation	59,114	50,750	60,130
Housing and community development	24,161	30,755	26,855
Sewerage	234,366	268,353	270,491
Solid waste management	99,519	110,643	114,045
Other charges	268,776	254,289	237,049
Miscellaneous general revenue	761,051	833,322	868,495
Other general revenue	308,991	338,244	369,997
Utility revenue	942,424	945,709	1,023,137
Water supply	406,575	403,077	413,829
Electric power	474,281	482,450	539,646
Gas supply	59,196	57,048	66,896
Transit	2,372	3,134	2,766
Insurance trust revenue	155,686	82,369	78,548
Total Expenditure	\$10,040,752	\$10,423,806	\$11,345,149
By character and object:			
Intergovernmental expenditure	9,875	10,660	17,052
Direct expenditure	10,030,877	10,413,146	11,328,097
Current operations	8,108,622	8,508,641	9,132,240
Capital outlay	1,297,224	1,317,291	1,549,999
Assistance and subsidies	-	1,928	1,041
Interest on debt	587,403	546,804	602,979
Insurance benefits and repayments	37,628	38,482	41,838
Exhibit: Salaries and wages	4,186,121	4,339,231	4,643,476

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Description	2003-04	2004-05	2005-06
	Amount	Amount	Amount
Direct expenditure by function	\$10,030,877	\$10,413,146	\$11,328,097
Direct general expenditure	9,060,064	9,369,013	10,200,609
Capital outlay	1,141,272	1,111,096	1,355,461
Other direct general expenditure	7,918,792	8,257,917	8,845,148
Education services			
Education	4,222,539	4,370,874	4,731,585
Libraries	79,028	78,649	81,819
Social services and income maintenance:			
Public welfare	35,762	67,131	55,332
Hospitals	527,941	537,891	600,203
Health	218,268	216,156	245,060
Transportation	569,191	695,229	772,772
Highways	517,513	641,157	702,275
Public safety	849,550	849,019	909,826
Police protection	473,670	502,921	539,893
Fire protection	215,544	228,185	247,668
Environment and housing	714,580	837,899	885,924
Parks and recreation	192,072	204,299	217,031
Housing and community development	95,380	178,590	179,497
Sewerage	258,805	279,837	299,270
Governmental administration	564,472	511,814	525,510
Financial administration	127,930	130,986	134,563
Judicial and legal	104,024	109,243	119,270
General public buildings	157,327	94,938	101,172
Other governmental administration	175,191	176,647	170,505
Interest on general debt	542,093	492,330	546,892
General expenditure n.e.c.*	736,640	712,021	848,686
Utility expenditure	933,185	1,005,651	1,085,650
Water supply	434,032	464,287	447,163
Electric power	427,092	468,364	537,731
Gas supply	56,175	56,526	81,643
Transit	15,886	16,474	19,113
Insurance trust expenditure	37,628	38,482	41,838
Debt Outstanding	\$11,550,399	\$12,435,805	\$14,163,113
Short-term	273,903	203,088	358,074
Long-term	11,276,496	12,232,717	13,805,039
Cash and Security Holdings	\$9,090,496	\$9,756,819	\$11,039,924
Insurance trust funds	793,663	834,746	876,906
Other than insurance trust funds	8,296,833	8,922,073	10,163,018

Source: U.S. Census Bureau, Federal, State, and Local Governments, State and Local Government Finances, <http://www.census.gov/govs/www/estimate.html> (accessed October 15, 2008).

Single dash (-) indicates zero or rounds to zero.

* n.e.c. - not elsewhere classified