

**Kansas State General Fund
Comparative Statement of Expenditures
Fiscal Years 2007 and 2008
(thousands of dollars)**

Expenditures	FY2007	FY2008	Increase or Decrease 2007-2008	Percent Change 2007-2008
Expenditures by Object				
Salaries and Wages	\$1,092,377	\$1,159,527	\$67,150	6.1
Other Operating Expenditures	328,541	394,277	65,736	20.0
Capital Outlay	20,998	23,951	2,953	14.1
Grants, Claims and Shared Revenue	4,165,794	4,524,027	358,232	8.6
Aid for Local Units	3,025,634	3,286,697	261,063	8.6
By Department of Aging	1,659	2,252	593	35.7
By Dept. of Social and Rehabilitation Services	11,175	5,105	-6,070	-54.3
Retirement Contributions for Local				
School District Employees	192,426	220,813	28,387	14.8
Local and Regional Libraries	3,324	3,329	5	0.2
Aid to Local School Districts	2,625,826	2,843,472	217,646	8.3
Municipal University Operating Grant	11,468	11,926	458	4.0
Community College Operating Grant	96,119	100,065	3,946	4.1
Post Secondary Aid for Vocational Ed.	25,025	32,896	7,871	31.5
By Juvenile Justice Authority	15,049	14,254	-795	-5.3
By Department of Corrections	17,778	21,815	4,037	22.7
By Department of Health and Environment	13,670	15,716	2,047	15.0
Other Grants to Local Units	12,115	14,611	2,496	20.6
Direct Social Welfare Assistance	1,073,173	1,153,459	80,285	7.5
Other State Grants and Claims	66,987	83,871	16,885	25.2
Total Expenditures	\$5,607,710	\$6,101,781	\$494,071	8.8
Expenditures by Function				
General Government	222,561	254,826	32,265	14.5
Human Services	1,319,844	1,444,607	124,763	9.5
Education	3,639,137	3,934,011	294,874	8.1
Public Safety	383,968	415,400	31,432	8.2
Agriculture and Natural Resources	37,208	36,812	-396	-1.1
Transportation	4,993	16,126	11,133	223.0

Source: The Governor's Budget Report (State of Kansas), Volume 1, Fiscal Year 2009 and 2010, <http://budget.ks.gov/gbr.htm> (accessed May 29, 2009).

Data may not sum to totals due to rounding.

Double dash (--) indicates not applicable.