Kansas Budget
Kansas Economic Policy Conference
October 22, 2009
State of Kansas Total Budget
$13.1 Billion
FY 2010
(July 1, 2009 to June 30, 2010)

State General Fund

- Highway Fund
- Economic Development Initiatives Fund
- Water Plan Fund
- Children’s Initiatives Fund
- Federal Funds
- Regents Special Revenue Funds
- Unemployment Fund
- All Other Funds
Where State Dollars Come From
State General Fund
FY 2010

- Individual Income Tax 49.1%
- Retail Sales & Compensating Use Taxes 32.4%
- Corporate Income Tax 6.0%
- Liquor, Cigarette, Tobacco Taxes 3.7%
- Corporate Franchise Tax 0.6%
- Severance Tax 2.3%
- Insurance Premiums 2.0%
- Transfers 1.0%
- Interest, Agency Earnings, Misc. 1.8%
- Financial Institutions 0.5%
- Estate Tax 0.2%
Where State Dollars Go
State General Fund
FY 2010

- K-12 Education: 52.3%
- Human Services: 23.6%
- General Government: 4.2%
- Post-Secondary Ed.: 12.6%
- Public Safety: 6.5%
- Transportation: 0.3%
- Agriculture & Natural Resources: 0.6%
State General Fund Receipts and Expenditures

FY 1993 - FY 2010

Dollars in Millions

Revenue Line Graph
- Receipts

Expenditure Line Graph
- Expenditures